



CPP Agency Mentorship Program (C.A.M.P.) Budget Template

(Page 1 of 2)

For each activity select, which participants from the C.A.M.P. mentorship team will be involved and then indicate the cost for each activity.

	Development Team	C.A.M.P. Senior Mentor	C.A.M.P. Local/Regional Mentor
Core CPP Didactics (18 hour minimum) Select option a, b, or c <input type="checkbox"/> a) Conduct didactic training alone. <input type="checkbox"/> b) Conduct training with Agency Apprentice Trainers. <input type="checkbox"/> c) Review training conducted by Apprentice Trainer (may include observing via technology, review of video or audiotapes, discussing training, reviewing feedback)	<input type="checkbox"/> Check if involved	<input type="checkbox"/> Check if involved	<input type="checkbox"/> Check if involved
Costs: Max=day rate x 3 (includes prep and debrief time)			
Group Consultation on Supervision Mentor provides typically provides 36 hours	4 hrs min	<input type="checkbox"/> Check if involved	<input type="checkbox"/> Check if involved
Costs=36 x hourly rate (mentor) plus 4 hrs x rate (development team, (unless mentor is from development team)	Min 4 hrs x hourly rate=		
CPP Case Conferences Mentor attends in person or via distance to support team. Min 4 hrs (experienced teams) Average 9 hrs., max 18 hrs	<input type="checkbox"/> Check if involved	<input type="checkbox"/> Check if involved	<input type="checkbox"/> Check if involved
Cost=hourly rate x number expected hours			
Intensive CPP competency Building Sessions Typically day rate x 2 may be negotiated to hours for prep and debrief if team is experienced.	<input type="checkbox"/> Check if involved	<input type="checkbox"/> Check if involved	<input type="checkbox"/> Check if involved
Typical Cost=day rate x 2; Experienced teams= hourly rate x estimated hours			
Systems Consultation and Fidelity Monitoring	3 hrs min	<input type="checkbox"/> Check if	<input type="checkbox"/> Check if

		involved	involved
Cost=Hourly rate x expected hours	Min 3 hrs x hourly rate=		
CPP Technological Assistance	Cost flat rate:		
Cost=\$200	\$200		
Total C.A.M.P. Training Cost			

Additional Training Costs	
<p>Travel Any costs associated with trainer travel to site including flight, hotel, ground transportation and meals</p>	Actual Cost
<p>Consultation Any costs associated with conference calls, web hosting, or travel to site for face-to-face meetings</p>	Determined by site and trainer
<p>Administration Some administrative costs should be budgeted by the host site. Administration includes helping participants access files, organizing phone calls, and planning learning sessions (including photocopying of materials). If administrative responsibilities are handled by the CPP Training Team this should be discussed.</p>	Site assumes responsibility or negotiated
<p>Books and Manuals Please see bookselling websites for current costs (costs vary depending on format of book e.g. hard copy, paperback, kindle). At a minimum all participants need to have the following books.</p> <p>Required: Child Parent Psychotherapy Manual - Make sure to purchase the 2nd Edition Lieberman, A.F., Ghosh Ippen, & Van Horn, P. (2015). Don't hit my mommy: A manual for Child-Parent Psychotherapy with young children exposed to violence and other trauma. Zero to Three Press: Washington, D.C.</p> <p>Required: Book Describing Conceptual Framework, Intervention Modalities and Case Examples Lieberman, A.F. & Van Horn, P. (2008). Psychotherapy with infants and young children:</p>	Sites should purchase these directly from the websites selling these books.